

ART CULTURE HISTORY
SACRED SPACES DANCE PAINTING
SINGING DRUMS TOESHOES
LITERATURE FILMMAKING FOODWAYS
SONGWRITING POETRY THEATRE
HERITAGE ACTING PHOTOGRAPHY
SYMPHONY CREATIVITY ARTS EDUCATION
WEAVING WATERCOLORS COMMUNITIES

MISSISSIPPI ARTS COMMISSION

2011 ANNUAL REPORT

Greetings from the Mississippi Arts Commission!

Dear Friends,

In accordance with the requirements set forth in Sections 27-101-1 through 11 of the Mississippi Code of 1972 as amended in 1984, we at the Mississippi Arts Commission respectfully submit this annual report covering the fiscal year period, beginning on July 1, 2010 and ending on June 30, 2011.

Even though we have recently faced daunting budget challenges, the MAC has been able to maintain level funding to our grantees as we continue to provide quality service and dedication to those interested in the arts across Mississippi.

On the education front, MAC continued to pave the way for arts integrated learning for the children of Mississippi. The 12th annual Whole Schools Summer Institute was held at the MSU Riley Center in Meridian with over 300 teachers and school administrators in attendance. Additionally, due to the success of the pilot program in the Bay/Waveland schools, *Moving Toward the Art of Good Health*, a health and wellness program focusing on ballroom dancing for 6th graders, has become a statewide initiative. We continue our partnership with Carnegie Hall through their LinkUp National orchestral music and arts education program. We have been able to expand the program to include five of the nine symphony orchestras across the state. We believe that a successful education for the children of Mississippi will be achieved through the arts!

The MAC also strives to take our programming “on the road” across Mississippi to ensure that we reach as many people as possible. We have been pleased to provide training for festival and event coordinators, grant writing workshops, presenter’s networks and writer’s roundtables from the pine belt to the hills of north Mississippi.

The 2011 fiscal year allowed us the opportunity to proudly serve over 2 million citizens of the state, awarding 367 grants in 56 of Mississippi’s 82 counties. We will continue to strengthen our commitment to offer our support to all those who benefit from the enrichment created by the arts.

Sincerely,

Malcolm White
Executive Director
Mississippi Arts Commission



2008-2012 Strategic Directions

In order to significantly affect and improve the arts in Mississippi in the coming years, we have committed to pursuing four powerful strategic directions:



MAXIMIZE ADMINISTRATIVE CAPACITY

Recognizing our limitations of budget and a legislative-prescribed number of staff positions, this strategic direction seeks to increase and strengthen the administrative effectiveness within our stated boundaries. While the agency has flexed beyond its historic guidelines in times of natural disaster and periods of funding flux, this direction encourages evaluation and re-thinking of how the agency operates day-to-day.

Promote Administrative Effectiveness

- Evaluate and prioritize agency work and programs
- Expand statewide commitment to making the arts accessible to all Mississippians
- Support emergency preparedness, management, advocacy and relief for arts organizations and artists in Mississippi

Upgrade Technology Proficiency

- Maintain high level of technology management



EXPAND FISCAL RESOURCES

Since its creation, the agency's establishing language suggests three sources of funding for the agency: "Funding is derived from a state appropriation, grants from the National Endowment for the Arts and contributions from private sources." This strategic direction supports expanding our resources capacity beyond annual appropriations from the Mississippi Legislature and the National Endowment for the Arts.

Create long-term, sustainable funding sources for the arts in Mississippi

- Establish and fund a statewide arts foundation within Mississippi's network of community foundations
- Expand the agency's services to constituents by researching, identifying, and publicizing other grant opportunities for Mississippi artists and arts organizations
- Maximize current resources through strategic partnerships and collaborations
- Research and utilize income from ancillary activities

Monitor, advocate and develop appropriations from state and national governments

- Monitor appropriation bills and legislation that fund and affect the agency
- Advocate for adequate and appropriate funding levels for the arts
- Develop legislation and appropriations specific to funding of the agency



EFFECTIVELY COMMUNICATE THE VALUE OF THE ARTS

The Mississippi Arts Commission serves as the statewide voice of the arts. Through effective communications, the agency will strive to broaden the public value of the creative community, as well as increase the understanding of the agency's role in supporting and celebrating the arts in Mississippi.

Effectively convey the positive impact the arts play in enriching communities

- Continue to build partnerships to increase arts awareness
- Commission a statewide study of the impact of the arts on the state's economy
- Clearly define public need for the arts by highlighting the positive role the arts play in education and economic development

Educate and significantly expand knowledge of the agency's programs and services

- Increase public awareness through effective media campaigns, printed materials and public service announcements
- Gather testimonials to include when sharing successes of programs and services
- Continue to increase effectiveness of web-based services
- Build public awareness through celebrations of agency milestones

Build strong relationships to increase grassroots support for the arts statewide

- Strive to establish a strong, focused coalition of arts advocates
- Continue to build awareness of the importance of the arts to public officials



DEEPEN COMMUNITY CONNECTIONS

The capacity of the agency to effectively work as a catalyst for the arts in Mississippi lies within its ability to reach all communities that contribute to the cultural landscape of the state. Building and expanding relationships within and between our cultural communities not only enhances the agency's role as a statewide resource, but gives each community an

opportunity to broaden, deepen and diversify its commitment to the arts and creative expression.

Cultivate linking communities

- Support and assist communities of like-minded individuals and groups
- Expand opportunities to facilitate regional meetings, workshops and arts networking
- Improve visibility of the agency's staff

Advance the arts as a vital strategy for improving literacy and creative teaching

- Document the value and impact of the arts in education
- Create teaching artist training program
- Educate the public on the career possibilities in the arts
- Reach schools and school districts with limited or no arts exposure

Collaborate with other governments, foundations and arts patrons to explore uncharted and underserved Mississippi arts sources

- Foster a network for collaborations among Main Street Associations, arts organizations, and other interested groups and individuals to encourage the repairing and upgrading of existing cultural facilities, supported through the agency's Building Fund for the Arts Initiative
- Agency staff and commissioners attend conferences and take advantage of professional development opportunities

Board of Commissioners and Acknowledgements

The Mississippi Arts Commission is governed by a 15-member volunteer board. Commissioners bring expertise in the arts, business and community affairs. They represent the citizens of Mississippi. Appointed by the governor for five-year terms, three new Commissioners are named each year. The Commissioners meet quarterly to establish program objectives, recommend budgets, assess needs, evaluate program effectiveness, and award grants. All meetings and review panels of the Commission are open to the public.

BOARD OF COMMISSIONERS FOR FY2011

Carol Puckett, Jackson, Chair
Stephanie Punches, Natchez, 1st Vice Chair
Myrna Colley Lee, Charleston, 2nd Vice Chair
Donna Barksdale, Jackson
Courtney Blossman, Ocean Springs
Barbara Brunini, Madison
Lawrence Farrington, Ridgeland
Kris Gianakos, Meridian
Sam Haskell, Oxford
Beverly Herring, Canton
Nan Sanders, Cleveland
David Trigiani, Jackson
Nancy Yates, Philadelphia

ACKNOWLEDGEMENTS

The Commission gratefully acknowledges the support of the Legislature of the State of Mississippi and the National Endowment for the Arts, a federal agency. The Commission appreciates the cooperation and encouragement of Mississippi officials including:

The Honorable Haley Barbour, Governor
The Honorable Phil Bryant, Lt. Governor
The Honorable William J. McCoy, Speaker of the House
The Honorable Doug E. Davis, Chairman of the Senate Appropriations Committee
The Honorable Johnnie Stringer, Chairman of the House Appropriations Committee
The Honorable Tate Reeves, State Treasurer
Kevin J. Upchurch, Executive Director, Department of Finance and Administration

Mississippi Arts Commission Staff

The Executive Director, hired by the Board of Commissioners, heads the 13 member staff, which implements policies, administers grants, and provides services. The staff consults on community arts development, performing, visual and literary arts, folk arts and arts education.

MALCOLM WHITE
Executive Director



LEE POWELL
Deputy Director



SUSAN DOBBS
Public Relations Director



JODIE ENGLE
Whole Schools Initiative Director



TERESA HAYGOOD
Executive Assistant



SALLYE KILLEBREW
Special Initiatives Director



MARY MARGARET MILLER
Heritage Director



LARRY MORRISEY
Grants Director



ALESHA NELSON
Fiscal Officer



SHIRLEY SMITH
Systems Administrator



KIM WHITT
Arts Education Director



DIANE WILLIAMS
Arts Industry Director



ALLISON WINSTEAD
Community Development Director

Accomplishments for 2010-2011 include:

Building Better Schools



- MAC's 12th annual Whole Schools Summer Institute was held at the MSU Riley Center in Meridian in July 2010. The Institute focuses on providing progressive, cutting-edge professional development for school professionals. Over 200 teachers and administrators from throughout the state attended the session.

- The agency completed the fourth year of presenting Poetry Out Loud (POL), a national and statewide poetry recitation competition for high school students. During the 2009-10 school year, over 2,700 students from throughout Mississippi participated in the project, with finalists competing at the statewide competition at Mississippi Public Broadcasting in Jackson.



- The agency continued "Moving Towards the Art of Good Health," a pilot program, funded by the Blue Cross/Blue Shield of Mississippi Foundation, which encourages students to become physically active through learning ballroom dancing. Taking place at Bay-Waveland Middle School in Bay St. Louis, the project provides support for a dance instructor, as well as support for the students to learn about health, wellness, social etiquette, and good nutrition.

- MAC continued to partner with the Weill Music Institute (WMI) at Carnegie Hall in their LinkUp National orchestral music and arts education program. The Meridian Symphony, The University of Southern Mississippi Symphony, The Mississippi Gulf Coast Symphony, and The Mississippi Symphony are providing the programming for 4th-6th graders in their various school districts. The program ends in a collaborative concert with the students and orchestras.





- MAC continued to host the Arts and Education Network, which brings together arts education professionals from a variety of institutions across Mississippi, including MAC, The Mississippi Department of Education, university education faculty, and representatives from arts education advocacy groups.

Building Stronger Communities

- MAC partnered with the state affiliate of the Community in Schools program to produce the Core Arts Initiative, a program that supports arts programs developed within the juvenile justice system. At each of the project sites, professional artists teach visual, literary, or performing arts to the students. Over 4,800 youth offenders and “at-risk” youth participated in the program during the 2009-10 school year.



- The agency continued to administer the Building Fund for the Arts Initiative (BFA), a state bond funded program that supports the renovation of community arts spaces, including theaters, museums, and other arts centers. BFA has supported a wide range of efforts, including the construction of an arts center at Tougaloo College, improvements to the Powerhouse Arts Center in Oxford,

and the renovation of the MSU Riley Center in Meridian.

- “Museum on Wheels,” a traveling exhibit that provides an introduction to visual arts concepts, completed a tour of public libraries across the state and is now visiting preK-12 school sites across Mississippi.





- In January 2011, the agency presented (in partnership with the State Office of Tourism) its 6th annual festival coordinators workshops. The workshops were presented in Columbus and Yazoo City, attracting festival coordinators from throughout the state for training on programming, marketing, and creating arts education experiences in the festival environment.

- The agency continued to promote the Visual Arts Directory (www.visualarts.ms.gov), an online guide of the state's visual artists and craftspeople, as well as galleries and museums. The site currently provides information on over 500 Mississippi artists and craftspeople, as well as galleries, museums and cultural centers.



- As part of its participation in the National Endowment for the Arts' "American Masterpieces" initiative, MAC celebrated Mississippi's contribution to dance by supporting the production of the International Ballet Competition, held in Jackson in June 2010.

- "Mississippi Arts Hour," the agency's weekly arts interview radio program, continued airing on Mississippi Public Broadcasting's statewide radio network. The program features in-depth interviews and performances with a wide range of artists, craftspeople, musicians, policy makers, and arts supporters. Listeners can also download the show from the MAC website, or subscribe to the show's podcast through Apple's iTunes program.





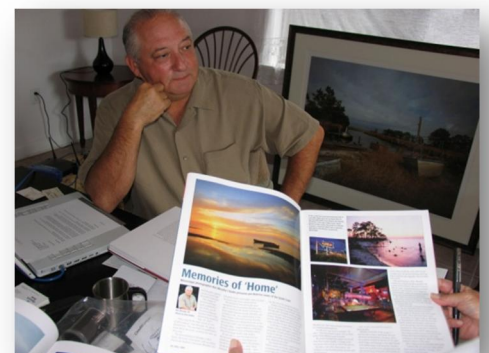
- The agency continued to host quarterly visual art exhibitions within its offices. This past year's exhibits have included the MAC Visual Artist Fellowship recipients, painter Jerrod Partridge, and craftsman Larry Smith. MAC hosts a public reception for each exhibit, inviting state employees from throughout the Capitol Complex, as well as members of the Mississippi Legislature.

- The agency continued to partner with the Mississippi Arts Presenters Network (MAP), a statewide consortium of arts presenters with a mission to provide high-quality performing arts experiences for Mississippians. The MAP represents a cross-section of arts organizations, cultural centers with professional concert seasons, symphony orchestras, folk arts festivals, college and university presenters, and arts and letters series, as well as libraries and smaller entities. MAP activities range from full-scale main stage performances, to workshops, master classes, and other activities in intimate settings. MAC collaborates with MAP on annual conferences, regional gatherings (in state and out of state) and encourages conversations that bring awareness to block-booking opportunities.



-The agency presented a Writer's Roundtable wherein writers from around the state came together to discuss current trends, the future of writing, as well as hear from speakers with a high level of success in the field of writing.

-The agency completed its Arts Reinvestment Initiative (ARI), the special program created by MAC and funded by the National Endowment for the Arts (NEA) through the federal stimulus act (ARRA). This one-time grant was awarded to 21 different arts organizations around the state to help preserve arts jobs and to support artists hired on a contractual basis. The program provided \$318,000 in direct funding to the organizations.



- MAC and the U.S. Department of Labor, in partnership with the Mississippi Department of Employment Securities (MDES), completed its Creative Workforce Initiative:Artworks project, a mentoring and educational program for artists affected by Hurricane Katrina in the lower six counties. The project brought together master artists and student artists for intensive training. This year-long pilot program focused on helping artists develop as entrepreneurs in legitimate small businesses.

Serving All Mississippians

- MAC continued to build its statewide arts endowment, which will provide long-term funding that will support the agency's grant programs. The endowment is managed by the Community Foundation of Greater Jackson, and directed by MAC's Board of Commissioners.



- Due to its extensive work in arts recovery and emergency preparedness, members of MAC's staff serve on a national task force that is formulating a nationwide readiness plan for state arts agencies and an online readiness planning tool for arts organizations.

During Fiscal Year 2011, the Mississippi Arts Commission:

- Supported arts programs that reached more than 2 million citizens, including over 700,000 individuals under 18 years old.
- Awarded 367 grants, totaling over \$2 million dollars, which included funding from the American Recovery and Reinvestment Act and business recovery grants for Gulf Coast artists.
- Gave grants to organizations and individuals in 56 of Mississippi's 82 counties.
- Provided professional development training to over 60 artists across Mississippi.
- Had its programs mentioned in more than 800 print media stories and 100 broadcast news stories

Fiscal Year 2011 Grants by County:

ADAMS

McLaurin Elementary School	\$1,882.00
Natchez Opera Festival, Inc.	\$18,500.00
Catina K. Bernard	\$500.00
Shirley Byrne	\$500.00
Chris Cavette	\$500.00
Marina Carthwright Cavette	\$500.00
Mark Coffey	\$4,400.00
Brad Harris	\$500.00
Amanda Hudson	\$500.00
J. R. Salongo Lee	\$500.00
Carolyn Weir	\$500.00
11 grant(s) awarded in Adams County totaling	\$28,782.00

ALCORN

Corinth Theatre-Arts, Inc	\$20,750.00
LINK, Healthy Communities, Inc.	\$1,938.00
2 grant(s) awarded in Alcorn County totaling	\$22,688.00

AMITE

Amite County Elementary School	\$1,000.00
1 grant(s) awarded in Amite County totaling	\$1,000.00

ATTALA

Marvin Myles	\$0.00 (Artist Roster)
1 grant(s) awarded in Attala County totaling	\$0.00

BOLIVAR

Delta Arts Alliance	\$13,050.00
Sheila Gourlay	\$4,400.00
Alphonso Sanders	\$0.00 (Artist Roster)
Alphonso Sanders	\$4,400.00
Emily Tschiffely	\$4,400.00
Tricia Walker	\$0.00 (Artist Roster)
6 grant(s) awarded in Bolivar County totaling	\$26,250.00

CARROLL

Carroll County Board of Supervisors	\$4,750.00
Cecil C. Abels	\$0.00 (Artist Roster)
2 grant(s) awarded in Carroll County totaling	\$4,750.00

CHICKASAW

Robert and Debra Shinn	\$0.00 (Artist Roster)
1 grant awarded in Chickasaw County totaling	\$0.00

CLAIBORNE

Harriette Person Memorial Library	\$800.00
Mississippi Cultural Crossroads	\$21,750.00
Port Gibson Main Street, Inc.	\$4,750.00
Theatre Plus, Inc.	\$7,947.00
Tammy McGrew	\$2,000.00
5 grant(s) awarded in Claiborne County totaling	\$37,247.00

CLARKE

Quitman Lower Elementary	\$13,050.00
Quitman Upper Elementary	\$2,500.00
2 grant(s) awarded in Clarke County totaling	\$15,550.00

CLAY

Junior Auxiliary of West Point	\$1,000.00
Project Homestead of Clay County	\$3,750.00
2 grant(s) awarded in Clay County totaling	\$4,750.00

COAHOMA

Coahoma Community College	\$4,750.00
Delta Blues Museum	\$21,750.00
George H. Oliver Elementary School	\$2,500.00
Pinetop Perkins Foundation	\$750.00
Sunflower River Blues Association	\$4,750.00
W A Higgins Middle School	\$4,750.00
6 grant(s) awarded in Coahoma County totaling	\$39,250.00

COPIAH

Charles Jenkins	\$500.00
Bill Pevey	\$2,000.00
J. Suzanne Sanders	\$4,400.00
3 grant(s) awarded in Copiah County totaling	\$6,900.00

DESOTO

DeSoto Arts Council	\$17,400.00
DeSoto Family Theatre	\$21,750.00
Olive Branch Arts Council	\$6,837.00
3 grant(s) awarded in Desoto County totaling	\$45,987.00

FORREST

Althea Jerome & Kathryn S. Lewis	\$0.00 (Artist Roster)
Hattiesburg Arts Council	\$20,880.00
Mississippi Boychoir	\$13,600.00
Rhythm Heritage Foundation	\$4,250.00
Sacred Heart School	\$7,671.00
University of Southern MS, Center for Oral	\$4,750.00
USM/Center for American Indian Research	\$4,750.00
Kimberley Davis	\$0.00 (Artist Roster)
Benjamin Morris	\$4,400.00
9 grant(s) awarded in Forrest County totaling	\$60,301.00

HANCOCK

Coast Chorale, Inc.	\$4,000.00
Jorge Lovato	\$4,400.00
2 grant(s) awarded in Hancock County totaling	\$8,400.00

HARRISON

Center Stage, Inc.	\$16,600.00
Gallery 782 Co-Art	\$1,500.00
Gulf Coast Symphony Orchestra	\$34,400.00
Lynn Meadows Discovery Center	\$10,875.00
Ohr-O'Keefe Museum of Art	\$34,400.00
O'Keefe Educational Media	\$4,250.00
Kenneth Davidson	\$500.00
Michael Richardson	\$4,400.00
8 grant(s) awarded in Harrison County totaling	\$106,925.

HINDS

Ballet Mississippi	\$25,800.00
Celtic Heritage Society	\$4,750.00
Central Mississippi Blues Society, Inc.	\$3,500.00
Crossroads Film Society	\$4,000.00
Farish Street Heritage Festival	\$3,250.00
Genesis and Light Center	\$4,250.00
Greater Belhaven Neighborhood Foundation	\$700.00
Greater Jackson Arts Council	\$21,750.00
Hinds County Sheriff's Department	\$4,750.00
Jackson Irish Dancers	\$0.00 (Artist Roster)
JPS for Casey Elementary School	\$1,725.00
JSU/MW Alexander National Research Ctr.	\$4,750.00
M.U.G.A.B.E.E.	\$0.00 (Artist Roster)
Mississippi Academy of Ancient Music	\$4,250.00
Mississippi Agricultural and Forestry Museum	\$3,250.00
Mississippi Archaeological Association	\$2,100.00
Mississippi Center for Education Innovation	\$1,000.00
Mississippi Chorus	\$20,750.00
Mississippi Community Education Center	\$1,000.00
MS Families/Allies for Children's Mental Health	\$4,750.00
Mississippi Girlchoir	\$20,750.00
Mississippi Humanities Council	\$4,750.00
Mississippi Museum of Art	\$450.00
Mississippi Museum of Art	\$34,400.00
MS Music Educators Elementary Division	\$4,250.00
Mississippi Opera Association	\$22,235.00
Mississippi Puppetry Guild, Inc.	\$4,000.00
Mississippi Symphony Orchestra	\$32,800.00
Mississippi Watercolor Society	\$4,250.00
New Stage Theatre	\$21,750.00
Northwest Jackson Middle School	\$1,000.00
Puppet Arts Theatre	\$0.00 (Artist Roster)
St. Richard Catholic School	\$500.00

St. Richard Catholic School	\$4,750.00
St. Richard Catholic School	\$1,725.00
TALK Dance Co	\$4,750.00
Tougaloo College	\$4,750.00
USA International Ballet Competition	\$34,400.00
VSA Arts of Mississippi	\$21,750.00
Dexter Allen	\$0.00 (Artist Roster)
Rick Anderson	\$0.00 (Artist Roster)
"King" Edward Antoine	\$0.00 (Artist Roster)
Catherine Sherer Bishop	\$2,000.00
Catherine Sherer Bishop	\$4,400.00
Rhonda Blasingame	\$2,000.00
Nuno Goncalves Ferreira	\$500.00
Chuck Galey	\$0.00 (Artist Roster)
Howard S. Jones	\$0.00 (Artist Roster)
Liliclaire Chaworth McKinnon-Hicks	\$0.00 (Artist Roster)
George Miles	\$4,400.00
Wilma E. Mosley Clopton	\$500.00
Donald B. Penzien	\$2,000.00
Valerie A. Plested	\$4,400.00
Rhonda Richmond	\$0.00 (Artist Roster)
Kathryn Wiggins	\$4,400.00
Austin Wilson	\$4,400.00
Peter Zapletal	\$500.00
58 grant(s) awarded in Hinds County totaling	\$369,085.00

HUMPHREYS

Ronald V. Myers	\$0.00 (Artist Roster)
1 grant awarded in Humphreys County totaling	\$0.00

JACKSON

Friends of the Mary C. O'Keefe Cultural Center	\$500.00
Friends of the Mary C. O'Keefe Cultural Center	\$21,750.00
Mississippi Gulf Coast Blues Commission	\$3,250.00
Oak Park Elementary	\$1,000.00
Singing River Chorale	\$4,000.00
Walter Anderson Museum of Art	\$34,400.00
Judy Davies	\$487.00
Mary Hardy	\$500.00
William R. Myers	\$4,400.00
Patricia Seymour	\$0.00 (Artist Roster)
10 grant(s) awarded in Jackson County totaling	\$70,287.00

JONES

Jones County Junior College	\$4,750.00
Laurel Middle School	\$7,125.00
Lauren Rogers Museum of Art	\$34,400.00
Mason Elementary School	\$8,300.00
Name: Nora Davis Magnet School	\$4,250.00
Name: Nora Davis Magnet School	\$1,725.00
Name: Oak Park Elementary School	\$2,500.00
Name: Stainton Elementary School	\$4,750.00

8 grant(s) awarded in Jones County totaling \$67,800.00

KEMPER

East Mississippi Community College \$4,250.00

1 grant(s) awarded in Kemper County totaling \$4,250.00

LAFAYETTE

Friends of Thacker Mountain Radio, Inc. \$7,125.00

Oxford Ballet Association \$4,250.00

Univ of MS/Oxford Conference for the \$4,250.00

Univ of MS-Oxford Shakespeare Festival \$4,250.00

VOX Press, Inc \$4,000.00

Yoknapatawpha Arts Council \$21,750.00

Andi Sherrill Bedsworth \$500.00

Beth Ann Fennelly \$4,400.00

Thomas G. Franklin \$4,400.00

Lou Haney \$500.00

Carlyle Wolfe \$4,400.00

11 grant(s) awarded in Lafayette County totaling \$59,825.00

LAMAR

Oak Grove Primary School \$4,750.00

Oak Grove Primary School \$1,725.00

2 grant(s) awarded in Lamar County totaling \$6,475.00

LAUDERDALE

Clarkdale Elementary \$7,125.00

Meridian Council for the Arts \$10,166.00

Meridian Little Theatre \$20,750.00

Meridian Museum of Art \$20,750.00

Meridian Symphony Association, Inc. \$20,750.00

Mississippi Alliance for Arts Education \$13,050.00

Mississippi Writers Guild \$4,000.00

Northeast Elementary School \$1,000.00

Poplar Springs Elementary \$7,125.00

Leslie Lee Marshall \$0.00 (Artist Roster)

Terrence Roberts \$0.00 (Artist Roster)

Terrence Roberts \$500.00

12 grant(s) awarded in Lauderdale County \$105,216.00

LEAKE

Carthage Leake County Library \$1,000.00

1 grant(s) awarded in Leake County totaling \$1,000.00

LEE

Boys and Girls Club of North MS Inc. \$1,000.00

Boys and Girls Club of North MS Inc. \$4,589.00

GumTree Museum of Art, Inc. \$4,250.00

Pierce Street Elementary \$8,283.00

Saltillo Elementary \$13,050.00

Thomas Street Elementary School	\$1,725.00
Tupelo Community Theatre	\$20,750.00
Tupelo Middle School	\$8,700.00
Tupelo Symphony Orchestra	\$22,468.00
John Charles Buckley	\$4,400.00
Tanner Coleman	\$4,400.00
Charles T. Smith	\$2,000.00
12 grant(s) awarded in Lee County totaling	\$95,615.00

LEFLORE

City of Greenwood	\$4,750.00
Communities in Schools of Greenwood Leflore	\$21,750.00
Main Street Greenwood	\$4,750.00
3 grant(s) awarded in Leflore County totaling	\$31,250.00

LINCOLN

Mississippi School of the Arts Foundation	\$3,705.00
1 grant(s) awarded in Lincoln County totaling	\$3,705.00

LOWNDES

Annunciation Catholic School	\$4,750.00
Columbus Arts Council	\$21,750.00
Cook Elementary School	\$13,050.00
Brenda Pritchett	\$0.00 (Artist Roster)
Michael Smith	\$4,400.00
5 grant(s) awarded in Lowndes County totaling	\$43,950.00

MADISON

Craftsmen's Guild of Mississippi, Inc.	\$34,400.00
In His Steps Ministries	\$460.00
Madison Avenue Elementary School	\$2,375.00
Madison Central High School	\$1,000.00
Mississippi Metropolitan Ballet Company	\$4,250.00
Grady Champion	\$0.00 (Artist Roster)
Samuel McCain	\$500.00
Jamie Weems	\$4,400.00
8 grant(s) awarded in Madison County totaling	\$47,385.00

MARSHALL

North Mississippi Hill Country Picnic, Inc	\$4,750.00
The National Audubon Society	\$950.00
Sheri Coin Marshall	\$0.00 (Artist Roster)
3 grant(s) awarded in Marshall County totaling	\$5,700.00

MONROE

Aberdeen Main Street Inc.	\$1,000.00
1 grant(s) awarded in Monroe County totaling	\$1,000.00

MONTGOMERY

Action Communication and Education Reform, Inc	\$4,250.00
Montgomery County Arts Council	\$4,250.00
2 grant(s) awarded in Montgomery County	\$8,500.00

NESHOPA

Philadelphia-Neshoba Co Arts Council	\$7,125.00
1 grant(s) awarded in Neshoba County totaling	\$7,125.00

NOXUBEE

Joe Shelton	\$0.00 (Artist Roster)
Joe Shelton	\$4,400.00
2 grant(s) awarded in Noxubee County totaling	\$4,400.00

OKTIBBEHA

African Amer. Cultural Society/Golden Triangle	\$1,000.00
City of Starkville	\$4,750.00
Mississippi State University Libraries	\$4,250.00
Mississippi State University/Crosby Arboretum	\$4,750.00
Mississippi Theatre Association	\$13,050.00
MSU/T.K. Martin Center for Technology & Disability	\$4,000.00
Starkville Area Arts Council	\$21,750.00
Starkville Community Theatre	\$4,000.00
Starkville/MSU Symphony Association	\$750.00
Starkville/MSU Symphony Association	\$4,750.00
Marita Gootee	\$4,400.00
Michael Kardos	\$295.00
Catherine Pierce	\$4,400.00
Nash Street	\$0.00 (Artist Roster)
14 grant(s) awarded in Oktibbeha County	\$72,145.00

OUT OF STATE

Stephanie Artz	\$0.00 (Artist Roster)
1 grant(s) awarded in Out of State County	\$0.00

PANOLA

Mississippi Festival Foundation	\$14,940.00
Panola Playhouse	\$4,250.00
2 grant(s) awarded in Panola County totaling	\$19,190.00

PEARL RIVER

Nicholson Elementary School	\$3,750.00
Lori Gordon	\$0.00 (Artist Roster)
Lori Gordon	\$500.00
3 grant(s) awarded in Pearl River County	\$4,250.00

PONTOTOC

North Pontotoc Middle School	\$13,050.00
June Caldwell	\$0.00 (Artist Roster)
Gail Morton	\$0.00 (Artist Roster)

3 grant(s) awarded in Pontotoc County totaling \$13,050.00

RANKIN

Town of Pelahatchie	\$4,250.00
Brian Brazeal	\$2,000.00
Jo Patterson	\$0.00 (Artist Roster)
Robert Adrian Sturdivant	\$0.00 (Artist Roster)

4 grant(s) awarded in Rankin County totaling \$6,250.00

SHARKEY

Great Delta Bear Affair	\$350.00
Great Delta Bear Affair	\$4,750.00

2 grant(s) awarded in Sharkey County totaling \$5,100.00

SIMPSON

Johnny Rawls	\$2,000.00
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1 grant(s) awarded in Simpson County totaling \$2,000.00

STONE

MS Gulf Coast Comm College/Perk Campus	\$4,750.00
Perkinston Elementary School	\$2,500.00
Kathryn Lewis	\$500.00
Daisha Walker	\$500.00

4 grant(s) awarded in Stone County totaling \$8,250.00

SUNFLOWER

B. B. King Museum Foundation	\$600.00
B. B. King Museum Foundation	\$30,000.00

2 grant(s) awarded in Sunflower County \$30,600.00

UNION

Union County Historical Society	\$4,250.00
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1 grant(s) awarded in Union County totaling \$4,250.00

WARREN

American Guild of Organists	\$4,250.00
Southern Cultural Heritage Foundation	\$21,750.00

2 grant(s) awarded in Warren County totaling \$26,000.00

WASHINGTON

Delta Center Stage	\$19,750.00
Delta Children's Museum	\$4,250.00
Delta Symphony Association	\$4,000.00
Greenville Arts Council	\$21,750.00
Greenville Renaissance Scholars	\$2,486.00
MACE/Delta Arts Project	\$17,400.00
Eden Brent	\$0.00 (Artist Roster)
Eden Brent	\$4,400.00

8 grant(s) awarded in Washington County \$74,036.00

WILKINSON

Woodville/Wilkinson County Main Street Assn \$4,250.00

1 grant awarded in Wilkinson County totaling \$4,250.00

YALOBUSHA

Rebecca Moore Jernigan \$0.00 (Artist Roster)

1 grant(s) awarded in Yalobusha County \$0.00

255 grants awarded totaling: \$1,610,719.00

FY2011 Financial Statement and Program Performance Indicators & Measures

Revenue

Cash Balance-Unencumbered	609
General Fund Appropriation	1,231,564
State Support Special Funds	445,012
Federal Funds	1,148,950
Trustmark Checking Account	82,026
Donations	10,000
MS Dept. of Education	<u>18,000</u>
Total Revenue	2,936,161

Expenditures

Personal Services	
Salaries, Wages and Fringe Benefits	708,725
Travel & Subsistence	
(In-State)	24,643
Travel and Subsistence	
(Out-of-State)	11,783
Contractual Services	449,440
Commodities	29,413
Capital Outlay	
Equipment	9,868
Wireless Comm. Devices	214
Subsidies, Loans & Grants	<u>1,702,075</u>
Total Expenditures	2,936,161

Program Performance Indicators & Measures

Program Outcomes	FY2010	FY2011	Change
Increase the number of grants to schools	55	65	+10
Increase the number of counties served by grants	58	50	-8
Increase Egrant use	135	221	+86

Program Outputs

Total Number of cities in which grants were awarded	98	79	-19
Percentage of annual budget obligated to grants	54	58	+4
Total grant funds requested	2,219,685	2,418,993	+199,308
Total grant funds awarded	1,915,721	1,702,075	-213,646

Program Efficiencies

Total # of office/e-mail/telephone staff consults	8,710	7,469	-1,241
Average number of office consultations per staff member	1,244	1,149	-95
Total number of site visits by staff to grantees	522	202	-320

FY2011 Statutory Authority & Concluding Remarks

The Mississippi Arts Commission was created by a legislative act (Chapter 498, Laws of 1968; Mississippi Code 1972 Annotated Sections 39-11-1 et. seq.). According to this legislation, the Commission exists to

- Stimulate and encourage statewide study in and presentation of the performing, visual, and literary arts and public interest and participation therein;
- Encourage participation in, appreciation of and education in the arts to meet the legitimate needs and aspirations of persons in all parts of the state;
- Take appropriate steps to encourage public interest in the cultural heritage of Mississippi, to expand the state's cultural resources, and to promote the use of art in the state government's activities and facilities; and
- Encourage excellence and assist freedom of artistic expression essential for the well-being of the arts.

The Commission is funded in part by the state but also receives funding from the National Endowment for the Arts, a federal agency. With these funds, the Commission provides financial support in the form of grants for eligible arts programs and for the work of individual artists. The Commission has the capacity to accept private dollars to support the arts through the Mississippi Endowment for the Arts at the Community Foundation of Greater Jackson. The Endowment provides essential stability, grows over time, and facilitates strategic planning. As government funding rises and falls, the Arts Endowment will help to secure funding stability for the arts in the future.

While government cannot finance the arts alone, government support does increase private support. Government involvement :

- Provides for the inclusion of all citizens in diverse artistic experiences;
- Ties arts to economic development through partnerships and collaborations;
- Offers credibility and insists on accountability;
- Ensures openness of decision-making; and
- Provides leadership in cultural policies.

It is through this marriage of government and the arts that the Mississippi Arts Commission continues to thrive, even during difficult economic times. State and federal support, in tandem with visionary arts-based initiatives, allows us to look ahead with continued enthusiasm and great pride in the cultural heritage of Mississippi.

